

Social Committee Budget

Item	2016	2017	2018	2019	2020	2021	2021 (proposed)
Fishing	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
Hot Dog Roast	\$ 500.00	\$ 500.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Music on Island 1	\$ 1,100.00	\$ 1,200.00	\$ 1,200.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
Porta-Potties for island 1		\$ 170.00	\$ 160.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00
Music on Island 2	\$ 1,100.00	\$ 1,200.00	\$ 1,200.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00	\$ 1,300.00
Porta-Potties for island 2		\$ 170.00	\$ 160.00	\$ 170.00	\$ 170.00	\$ 170.00	\$ 170.00
Lobster Roast*			\$ 4,300.00	\$ 4,300.00			
Music on Island 3							\$ 1,300.00
Porta-Potties for island 3							\$ 170.00
other	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ 200.00
	\$ 3,700.00	\$ 4,240.00	\$ 8,120.00	\$ 8,340.00	\$ 4,240.00	\$ 4,240.00	\$ 5,710.00
*revenue offsets expense			\$ 3,820.00	\$ 4,040.00		delta ->	\$ 1,470.00